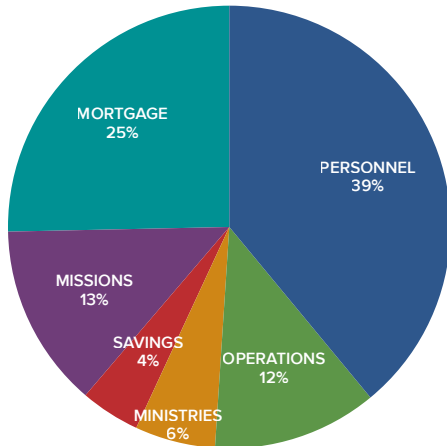




2020-2021 BUDGET \$1,153,683.00



PERSONNEL \$447,933.00 (39%)

Senior Pastor (Paul Kemp)
 Executive Pastor (David Keefe)
 Students (Matt Kresge)
 Worship Associate (Katie Kresge)
 Women & Hospitality (Cindie Kemp)
 Children's Director
 Preschool Associate (Jordan Robinson)
 Preschool Associate (Jessi Keefe)
 Sound Engineer (Holland Angel)
 Videographer (Randy Robinson)
 Contract Labor

OPERATIONS \$138,300.00 (12%)

Utilities
 Lawn Care
 Phones & Internet
 Supplies
 Printing
 New Equipment
 Insurance

MINISTRIES \$67,450.00 (6%)

Senior Pastor Ministry Expense
 Executive Pastor Ministry Expense
 Pastoral Care
 Staff Development
 Children
 Students
 Community Groups
 Men
 Women
 Special Events
 Worship
 Web & Technical
 Connections
 Leadership Development

MISSIONS \$154,000.00 (13%)

For Our City Initiative
 The Gospel Coalition
 Acts 29 Church Planting Initiative
 Lagos City Church, Lagos Nigeria
 Steve & Tamara Dortch, China
 Ben & Megan Naylor, United World Mission
 Garry & Joy White, North Africa
 Judy Miller, Church Discipleship Ministries
 Mercy Fund

MORTGAGE \$291,000.00 (25%)

SAVINGS \$50,000.00 (4%)

BUILDING PROJECTS \$5,000.00