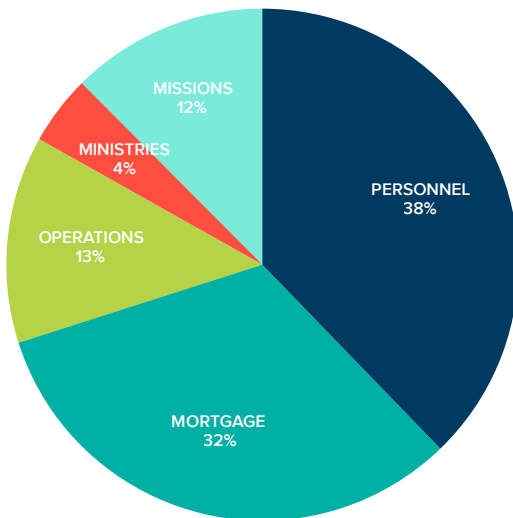




Christ Church exists to glorify God by making disciples who know and love Christ and are committed to being his church for one another, our city and the world.



PERSONNEL: \$348,600.00

MORTGAGE: \$298,200.00

OPERATIONS: \$120,804.00

MINISTRIES: \$40,500.00

MISSIONS: \$115,000.00

**TOTAL BUDGET: \$923,104.00**

### PERSONNEL

- Senior Pastor (Paul Kemp)
- Executive Pastor (David Keefe)
- Connection Pastor (Jon D'Elia)
- Student Pastor (Matt Kresge)
- Worship Associate (Katie Kresge)
- Children/Women/Events (Cindie Kemp)
- Sound Engineer (Holland Angel)
- Contract Labor

### MISSIONS

- Acts 29 Global Church Planting Network
- Lagos City Church, Lagos Nigeria
- Steve and Tamara Dortch, China
- Ben and Megan Naylor, Budapest
- Joy and Garry White, North Africa
- Judy Miller, Church Discipleship Ministries

### OPERATIONS

- Utilities
- Lawn Care
- Phones & Internet
- Supplies
- Printing
- New Equipment
- Insurance

### MINISTRIES

- Senior Pastor Ministry Expense
- Executive Pastor Ministry Expense
- Pastoral Care
- Staff Development
- Children
- Students
- Community Groups
- Women
- Men
- Special Events
- Worship
- Web & Technical
- Connections
- Leadership Development