



WHO WE ARE

Our mission is to make disciples who know, love, and serve Christ by being his church for one another our city and the world.

The Bible emphasizes three primary relationships, Our relationship with Christ, our relationships within the body of Christ, and our relationships with those around us who do not know Christ. We want to see everyone involved in the life and ministry of Christ Church to grow deeper in their love for Christ, his church, and our city.

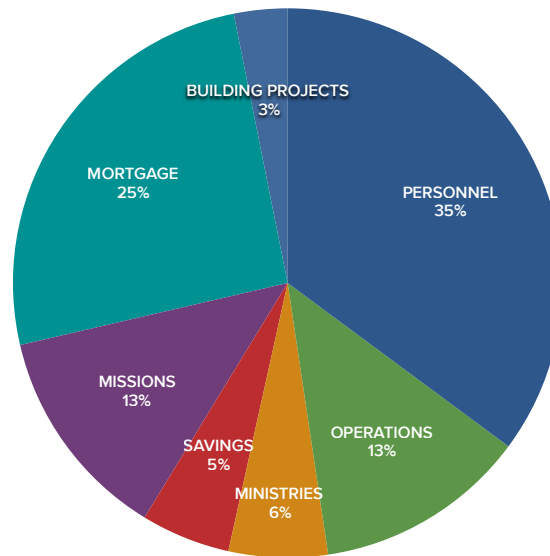
2018-2019 YEAR IN REVIEW

1. Over the past year, our average Sunday morning attendance has increased by 15% (from 386 to 465).
2. Our annual giving has increased by 21% (from \$837,693.84 to \$1,015,833.56).
3. Our total number of givers has increased by 12% (From 184 to 208).
4. Our 2019-2020 Budget projects a 12% increase in overall giving (from \$1,015,833.56 to \$1,142,189.96).

OUR 2019 - 2020 BUDGET GOALS

1. Fully fund and expand our staff; give them the resources they need to effectively minister to children, students, and adults and reach our city for the sake of Christ.
2. Continue to give generously and be actively involved in church planting initiatives at home around the globe.
3. To be more actively engaged with our city.

2019-2020 BUDGET \$1,142,189.96



SAVINGS \$60,000.00 (5%)

PERSONNEL \$401,339.96 (35%)

Senior Pastor (Paul Kemp)
Executive Pastor (David Keefe)
Students (Matt Kresge)
Worship Associate (Katie Kresge)
Women/Children (Cindie Kemp)
Connections (Jon D'Elia)
Preschool Associate (Jordan Robinson)
Preschool Associate (Jessi Keefe)
Sound Engineer (Holland Angel)
Contract Labor

MORTGAGE \$291,000.00 (25%)

OPERATIONS \$142,800.00 (13%)

Utilities
Lawn Care
Phones & Internet
Supplies
Printing
New Equipment
Insurance

MINISTRIES \$66,550.00 (6%)

Senior Pastor Ministry Expense
Executive Pastor Ministry Expense
Pastoral Care
Staff Development
Children
Students
Community Groups
Men
Women
Special Events
Worship
Web & Technical
Connections
Leadership Development

MISSIONS \$144,500.00 (13%)

For Our City Initiative
Acts 29 Church Planting Initiative
Lagos City Church, Lagos Nigeria
Steve & Tamara Dortch, China
Ben & Megan Naylor, United World Mission
Garry & Joy White, North Africa
Judy Miller, Church Discipleship Ministries
Mercy Fund

BUILDING PROJECTS \$36,000.00 (3%)

Black Out Blinds
Audio Visual Streaming

